



# PROBATION

## Departmental Mission

The Probation Department's primary mission consists of providing intake and screening services, performing investigations, and providing supervisory services for the courts in Suffolk County.

## Department Description

The Suffolk County Department of Probation has the following responsibilities:

- Intake - comprised of three distinct sections: preparation of petitions in cases of family offenses (support, paternity, custody, and visitation and conciliation cases) and two sections which focus on cases related to two youth populations, Persons In Need of Supervision (PINS) and Juvenile Delinquents (JD). Each of these sections specializes in the screening and monitoring of cases to provide services in a pre-court status where possible.
- Investigations - provides background, legal and character investigations to the courts on individuals before sentencing. The information gathered in these investigations helps the courts determine the appropriate pre-trial disposition of detainees, their eligibility for legal aid services, as well as the appropriate dispositional sentence. The department also performs adoption investigations for the courts.
- Supervision - ensures that the conditions of probation are followed. The department is charged with supervising those persons placed on probation by the courts and monitoring those persons involved in special programs and placements.



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The department also runs the Day Reporting Program, Community Service Adult and Juvenile Alternative Sentencing to the Drug Court Program and mandated programs such as Juvenile Detention Services Programs. The department also provides funding for State Training Schools.

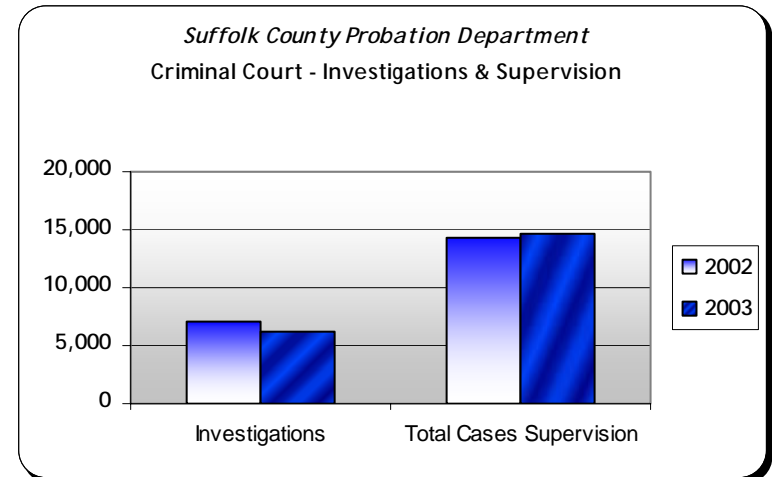
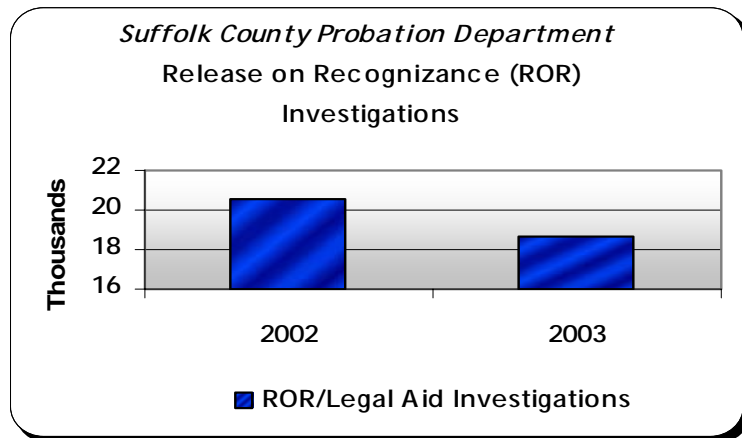
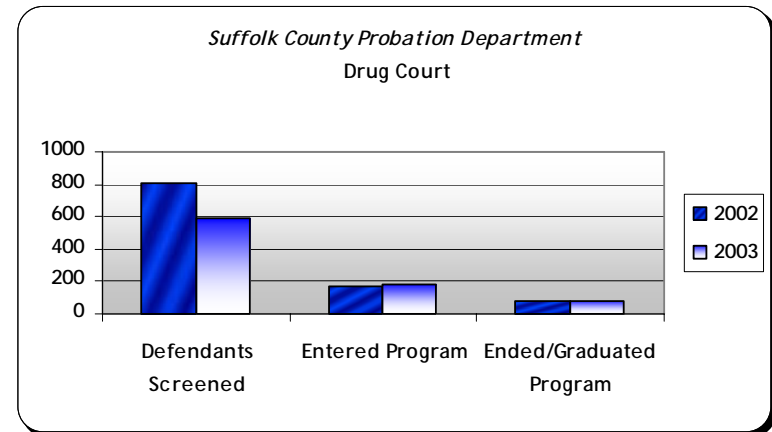
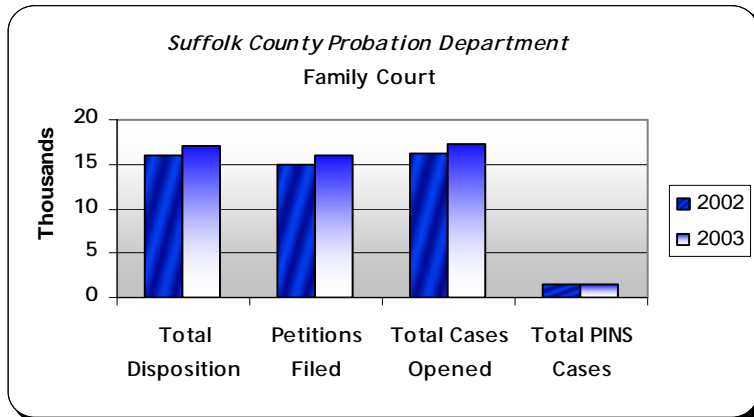
### **Activities and Accomplishments**

- ✓ The department implemented Home Based Service Programs which successfully diverted juveniles from residential placement which costs nearly \$90,000 per youth per year.
- ✓ The Juvenile Day Reporting Center which opened in 2003 provides a less expensive alternative to costly residential care. This alternative school program enhances the traditional learning and life skill experiences of these youth.
- ✓ In coordination with the Suffolk County Institutional Care Task Force, the department has developed an "Alternatives for Youth" program that is intended to reduce the number of potential PINS youth from entering the Family Court system.

A cross-section of Probation Department's workload is highlighted on the following graphs:



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## 2005 Executive Recommendations

I am proposing a budget of \$39,816,680 for the Probation Department for fiscal year 2005. This represents an increase of \$2,143,336 over the 2004 Adopted Budget. Major recommendations are as follows:

- ✓ Funds a new Jail Overcrowding Recidivism Reduction Plan which targets probationers with substance abuse problems. With increased supervision and specialized treatment the rate of recidivism and incarceration of the target population will be greatly reduced. Six positions are created to support this program as follows: one Supervising Probation Officer (Grade 26) position; three Senior Probation Officers (Grade 23) positions, one Labor Specialist III (Grade 23) position, and one Senior Clerk Typist (Grade 12) position.
- ✓ Creates two positions in General Administration to assist in expediting pre-sentence investigations as part of Suffolk's Jail Overcrowding Reduction Program as follows: one Probation Investigator - Spanish Speaking (Grade 17) position and one Clerk (Grade 9) position.
- ✓ Creates two positions to staff the expanded DWI Alternative Facility scheduled to open in 2005 as follows: two Senior Probation Officers (Grade 23) positions.
- ✓ Establishes a support unit for the Criminal Justice Coordinating Council by creating two positions as follows: one Chief Planner - Criminal Justice (Grade 32) position and one Research Technician (Grade 17) position.
- ✓ Transfers the position of Public Relations Director to the Department of Economic Development and Workforce Housing.
- ✓ Establishes an Alternatives for Youth (AFY) Unit as part of the inter-agency Alternatives for Youth Program to reduce the number of youths requiring residential placement. This unit will be staffed by the transfer of two existing Probation Officers. Funding is also included for contractual services for educational advocacy and mentoring coordinator.



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- ✓ Creates two positions in the Electric Monitoring Program in accordance with Resolution Numbers 637-2004 and 731-2004 as follows: one Probation Officer (Grade 21) and one Senior Programmer Analyst (Grade 27).



COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND Probation  
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
35,295,151	37,673,344	37,042,332	Probation GRAND TOTAL	39,331,015	39,816,680	0
1,008,406	1,012,099	1,001,961	001 - PRO - 3138 - PROBATION: DAY REPORTING	1,214,994	1,141,242	0
868,725	877,764	874,344	1 000 PERSONAL SERVICES	1,027,814	972,787	0
6,994	0	0	1020 - Terminal Vacation Pay	0	5,000	0
1,597	0	0	1050 - Terminal Sick Leave Payments	0	0	0
22,050	22,550	19,200	1060 - Longevity Pay	20,050	20,050	0
0	0	0	1080 - Retro & Vacation Pay	0	69,907	0
813,776	824,789	824,719	1100 - Permanent Salaries	977,339	847,035	0
24,308	30,000	30,000	1120 - Overtime Salaries	30,000	30,370	0
0	425	425	1410 - Clothing Allowance	425	425	0
19,422	1,200	1,200	2 000 EQUIPMENT	0	0	0
19,422	1,200	1,200	2020 - Office Machines	0	0	0
80,666	54,285	51,510	3 000 SUPPLIES, MATERIAL & OTHER EXP	104,930	86,280	0
892	1,000	886	3010 - Office Supplies	1,000	950	0
990	2,030	1,928	3030 - Photostat, Photograph & Blueprints	2,250	1,928	0
397	420	399	3070 - Memberships & Subscriptions	420	399	0
121	125	123	3080 - Research & Law Books	125	123	0
907	1,000	960	3100 - Instructional Supplies	1,000	950	0
0	500	475	3160 - Computer Software	8,550	475	0
12,001	15,000	14,250	3340 - Food Supplement	15,000	14,250	0
43,829	11,000	10,450	3370 - Medical, Dental & Laboratory Supplies	11,000	2,500	0
80	300	285	3390 - Policeman Supplies	250	250	0
17,963	17,300	16,425	3500 - Other: Unclassified	17,300	16,425	0
3,387	5,510	5,234	3510 - Rent: Business Machines & Sys	47,935	47,935	0
99	100	95	3610 - Repairs: Office Equipment	100	95	0
39,593	78,850	74,907	4 000 CONTRACTUAL EXPENSES	82,250	82,175	0
1,044	1,056	1,003	4320 - Meals: Employee A.M.E. Contract	1,050	1,050	0
1,082	1,184	1,125	4330 - Travel: Employee Contracts	1,200	1,125	0
37,468	76,610	72,779	4560 - Fees For Services: Non-employee	80,000	80,000	0
22,020	43,200	39,050	001 - PRO - 3139 - PROB-ADOLESCENTS DRUG OFFENDE	0	0	0
22,020	43,200	39,050	4 000 CONTRACTUAL EXPENSES	0	0	0
22,020	43,200	39,050	4560 - Fees For Services: Non-employee	0	0	0
16,083,847	17,210,904	16,825,559	001 - PRO - 3140 - PROB: GENERAL ADMINISTRATION	17,586,690	18,689,159	0



COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
Probation  
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
15,275,059	16,408,698	16,066,698	1 000 PERSONAL SERVICES	16,517,318	17,696,091	0
5,796	0	104,900	1020 - Terminal Vacation Pay	0	10,000	0
279	0	86,913	1050 - Terminal Sick Leave Payments	0	7,500	0
229,000	256,350	253,650	1060 - Longevity Pay	262,700	260,850	0
662	0	6,660	1080 - Retro & Vacation Pay	0	1,304,810	0
14,769,493	15,888,348	15,350,575	1100 - Permanent Salaries	16,000,618	15,830,861	0
267,582	260,000	260,000	1120 - Overtime Salaries	250,000	278,070	0
2,248	4,000	4,000	1130 - Temporary Salaries	4,000	4,000	0
158,308	41,187	39,132	2 000 EQUIPMENT	196,469	184,487	0
17,689	13,030	10,178	2010 - Furniture & Furnishings	14,633	10,757	0
72,629	16,582	18,853	2020 - Office Machines	121,392	119,392	0
1,029	0	0	2070 - Cameras & Photographic	0	0	0
2,422	0	0	2080 - Medical, Dental & Laboratory	0	0	0
49,614	5,000	7,834	2090 - Radio & Communication	43,888	38,402	0
14,925	6,575	2,267	2500 - Other Equipment Not Otherwise	16,556	15,936	0
588,184	644,879	611,196	3 000 SUPPLIES, MATERIAL & OTHER EXP	736,279	682,336	0
35,455	39,000	37,050	3010 - Office Supplies	39,000	37,050	0
48,550	23,236	22,074	3020 - Postage	37,750	37,750	0
31,200	45,000	42,750	3030 - Photostat, Photograph & Blueprints	59,027	42,750	0
1,763	1,700	1,615	3040 - Outside Printing	1,700	1,615	0
5,367	7,000	6,650	3070 - Memberships & Subscriptions	7,723	6,650	0
6,189	7,443	6,842	3080 - Research & Law Books	6,842	6,842	0
3,298	6,500	6,175	3100 - Instructional Supplies	12,075	6,175	0
35	500	475	3150 - Gasoline & Motor Oil	1,000	550	0
123,168	102,248	97,136	3160 - Computer Software	159,306	159,306	0
16,889	0	0	3250 - Building Materials	3,350	3,350	0
358	1,800	1,500	3260 - Signs & Maps	2,000	1,500	0
35,164	15,830	15,038	3310 - Clothing & Accessories	10,478	10,478	0
83,921	100,500	95,475	3370 - Medical, Dental & Laboratory Supplies	122,923	100,500	0
5,080	6,056	5,753	3390 - Policeman Supplies	4,550	4,550	0
27,257	28,168	26,760	3420 - Shooting Range Supplies	30,339	28,168	0
16,730	19,418	18,447	3500 - Other: Unclassified	21,591	18,477	0
144,799	165,000	156,750	3510 - Rent: Business Machines & Sys	207,645	207,645	0



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ANNUAL BUDGET

DEPARTMENT Probation  
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
2,724	10,000	8,500	3610 - Repairs: Office Equipment	8,500	8,500	0
0	65,000	61,750	3650 - Repairs: Buildings	0	0	0
240	480	456	3950 - Notary Fees	480	480	0
<b>62,296</b>	<b>116,140</b>	<b>108,533</b>	<b>4 000 CONTRACTUAL EXPENSES</b>	<b>136,624</b>	<b>126,245</b>	<b>0</b>
2,009	2,000	2,100	4310 - Employee Misc-expenses	2,750	2,100	0
3,043	5,000	4,750	4320 - Meals: Employee A.M.E. Contract	5,000	4,750	0
35,353	60,000	57,000	4330 - Travel: Employee Contracts	66,459	60,000	0
980	15,000	12,250	4340 - Travel: Other	24,975	21,955	0
20,911	34,140	32,433	4560 - Fees For Services: Non-employee	37,440	37,440	0
<b>146,503</b>	<b>154,123</b>	<b>207,831</b>	<b>001 - PRO - 3141 - PROB: MAJ VIOLENT OFF TRIAL</b>	<b>278,756</b>	<b>275,558</b>	<b>0</b>
<b>145,324</b>	<b>153,643</b>	<b>207,831</b>	<b>1 000 PERSONAL SERVICES</b>	<b>278,756</b>	<b>275,558</b>	<b>0</b>
3,200	3,200	5,200	1060 - Longevity Pay	5,700	5,700	0
0	0	0	1080 - Retro & Vacation Pay	0	19,530	0
142,124	150,443	202,631	1100 - Permanent Salaries	273,056	250,328	0
<b>483</b>	<b>0</b>	<b>0</b>	<b>2 000 EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
483	0	0	2020 - Office Machines	0	0	0
<b>696</b>	<b>480</b>	<b>0</b>	<b>3 000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>0</b>	<b>0</b>	<b>0</b>
696	0	0	3010 - Office Supplies	0	0	0
0	480	0	3030 - Photostat, Photograph & Blueprints	0	0	0
<b>90,974</b>	<b>136,000</b>	<b>136,000</b>	<b>001 - PRO - 3142 - DFY-PLACEMENT REDUCTION</b>	<b>136,000</b>	<b>138,720</b>	<b>0</b>
<b>26,758</b>	<b>0</b>	<b>0</b>	<b>1 000 PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
26,758	0	0	1100 - Permanent Salaries	0	0	0
<b>64,216</b>	<b>136,000</b>	<b>136,000</b>	<b>4 000 CONTRACTUAL EXPENSES</b>	<b>136,000</b>	<b>138,720</b>	<b>0</b>
64,216	136,000	136,000	4980 - Contracted Agencies	136,000	138,720	0
<b>11,400</b>	<b>15,000</b>	<b>15,000</b>	<b>001 - PRO - 3143 - PROB.- ADOLESC ARSON TRTMNT</b>	<b>18,000</b>	<b>18,000</b>	<b>0</b>
<b>11,400</b>	<b>15,000</b>	<b>15,000</b>	<b>4 000 CONTRACTUAL EXPENSES</b>	<b>18,000</b>	<b>18,000</b>	<b>0</b>
11,400	15,000	15,000	4560 - Fees For Services: Non-employee	18,000	18,000	0
<b>1,089,446</b>	<b>1,273,146</b>	<b>1,168,965</b>	<b>001 - PRO - 3144 - PROB: DEINST OF P.I.N.S.</b>	<b>1,246,794</b>	<b>1,358,150</b>	<b>0</b>
<b>1,076,230</b>	<b>1,236,696</b>	<b>1,145,379</b>	<b>1 000 PERSONAL SERVICES</b>	<b>1,218,994</b>	<b>1,330,525</b>	<b>0</b>
0	0	0	1020 - Terminal Vacation Pay	0	7,500	0
12,300	13,500	13,500	1060 - Longevity Pay	16,700	16,700	0
0	0	0	1080 - Retro & Vacation Pay	0	82,626	0
945,113	963,196	931,879	1100 - Permanent Salaries	1,002,294	1,002,294	0



COUNTY OF SUFFOLK  
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DEPARTMENT  
FUND  
Probation  
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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
118,816	260,000	200,000	1120 - Overtime Salaries	200,000	221,405	0
3,597	0	0	2 000 EQUIPMENT	1,200	1,200	0
0	0	0	2010 - Furniture & Furnishings	1,200	1,200	0
3,597	0	0	2020 - Office Machines	0	0	0
3,940	8,950	6,711	3 000 SUPPLIES, MATERIAL & OTHER EXP	6,600	6,425	0
1,464	500	475	3010 - Office Supplies	500	500	0
49	200	100	3020 - Postage	100	100	0
0	150	100	3100 - Instructional Supplies	100	100	0
0	250	237	3160 - Computer Software	0	0	0
0	750	500	3310 - Clothing & Accessories	500	500	0
0	2,500	1,000	3320 - Household & Laundry Supplies	1,000	1,000	0
4	600	500	3330 - Food	500	500	0
0	250	237	3390 - Policeman Supplies	200	200	0
2,150	3,500	3,325	3500 - Other: Unclassified	3,500	3,325	0
273	250	237	3510 - Rent: Business Machines & Sys	200	200	0
5,679	27,500	16,875	4 000 CONTRACTUAL EXPENSES	20,000	20,000	0
1,826	7,000	5,000	4310 - Employee Misc-expenses	5,000	5,000	0
2,556	11,000	6,500	4320 - Meals: Employee A.M.E. Contract	6,500	6,500	0
1,297	7,000	3,000	4330 - Travel: Employee Contracts	6,000	6,000	0
0	2,500	2,375	4560 - Fees For Services: Non-employee	2,500	2,500	0
1,279,402	1,746,555	1,649,700	001 - PRO - 3145 - PINS DIVERSION PLAN	1,763,201	1,769,312	0
828,522	1,273,662	1,180,422	1 000 PERSONAL SERVICES	1,286,069	1,287,448	0
0	0	1,663	1020 - Terminal Vacation Pay	0	8,000	0
6,250	7,750	7,750	1060 - Longevity Pay	10,300	10,300	0
0	0	0	1080 - Retro & Vacation Pay	0	97,528	0
822,272	1,265,912	1,171,009	1100 - Permanent Salaries	1,275,769	1,171,620	0
9,352	3,305	3,200	2 000 EQUIPMENT	7,501	7,501	0
4,515	2,105	2,000	2010 - Furniture & Furnishings	501	501	0
4,837	1,200	1,200	2020 - Office Machines	7,000	7,000	0
16,937	21,428	19,371	3 000 SUPPLIES, MATERIAL & OTHER EXP	24,511	20,856	0
554	500	415	3010 - Office Supplies	500	500	0
1,557	1,480	1,406	3030 - Photostat, Photograph & Blueprints	1,680	1,406	0
0	500	0	3160 - Computer Software	3,290	500	0



COUNTY OF SUFFOLK  
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DEPARTMENT  
FUND Probation  
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
14,825	18,000	17,100	3500	- Other: Unclassified	18,000	18,000	0
0	948	450	3510	- Rent: Business Machines & Sys	1,041	450	0
<b>424,592</b>	<b>448,160</b>	<b>446,707</b>	<b>4 000</b>	<b>CONTRACTUAL EXPENSES</b>	<b>445,120</b>	<b>453,507</b>	<b>0</b>
0	25	20	4310	- Employee Misc-expenses	20	20	0
48	135	100	4320	- Meals: Employee A.M.E. Contract	100	100	0
4,444	5,250	4,987	4330	- Travel: Employee Contracts	5,000	4,987	0
14,910	22,750	21,600	4560	- Fees For Services: Non-employee	20,000	20,000	0
405,190	420,000	420,000	4980	- Contracted Agencies	420,000	428,400	0
<b>361,314</b>	<b>366,880</b>	<b>343,955</b>	<b>001 - PRO - 3147</b>	<b>- PROB: EXPEDITING PROGRAM</b>	<b>432,748</b>	<b>395,933</b>	<b>0</b>
<b>358,978</b>	<b>365,627</b>	<b>342,765</b>	<b>1 000</b>	<b>PERSONAL SERVICES</b>	<b>431,173</b>	<b>394,658</b>	<b>0</b>
0	0	375	1020	- Terminal Vacation Pay	0	1,000	0
0	0	17	1050	- Terminal Sick Leave Payments	0	50	0
4,900	4,900	4,900	1060	- Longevity Pay	4,900	4,900	0
0	0	0	1080	- Retro & Vacation Pay	0	29,319	0
354,078	360,727	337,473	1100	- Permanent Salaries	426,273	359,389	0
<b>1,240</b>	<b>0</b>	<b>0</b>	<b>2 000</b>	<b>EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
1,240	0	0	2020	- Office Machines	0	0	0
<b>1,096</b>	<b>1,253</b>	<b>1,190</b>	<b>4 000</b>	<b>CONTRACTUAL EXPENSES</b>	<b>1,575</b>	<b>1,275</b>	<b>0</b>
0	80	0	4310	- Employee Misc-expenses	0	0	0
67	75	71	4320	- Meals: Employee A.M.E. Contract	75	75	0
1,029	1,098	1,119	4330	- Travel: Employee Contracts	1,500	1,200	0
<b>954,392</b>	<b>680,436</b>	<b>679,448</b>	<b>001 - PRO - 3148</b>	<b>- PROB: INTENSIVE SUPERVISION</b>	<b>705,440</b>	<b>755,483</b>	<b>0</b>
<b>938,440</b>	<b>657,863</b>	<b>663,761</b>	<b>1 000</b>	<b>PERSONAL SERVICES</b>	<b>665,649</b>	<b>720,395</b>	<b>0</b>
13,650	7,950	7,950	1060	- Longevity Pay	9,800	9,800	0
0	0	0	1080	- Retro & Vacation Pay	0	54,186	0
924,790	644,913	650,811	1100	- Permanent Salaries	650,849	650,849	0
0	5,000	5,000	1120	- Overtime Salaries	5,000	5,560	0
<b>2,640</b>	<b>1,200</b>	<b>1,140</b>	<b>2 000</b>	<b>EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
2,640	1,200	1,140	2020	- Office Machines	0	0	0
<b>11,874</b>	<b>13,798</b>	<b>12,497</b>	<b>3 000</b>	<b>SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>14,741</b>	<b>13,038</b>	<b>0</b>
632	800	700	3030	- Photostat, Photograph & Blueprints	800	700	0
0	500	475	3160	- Computer Software	1,550	475	0
10,545	10,550	10,022	3370	- Medical, Dental & Laboratory Supplies	10,550	10,022	0



COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT Probation  
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
697	1,000	800	3500 - Other: Unclassified	800	800	0
0	948	500	3510 - Rent: Business Machines & Sys	1,041	1,041	0
1,439	7,575	2,050	4 000 CONTRACTUAL EXPENSES	25,050	22,050	0
12	75	50	4320 - Meals: Employee A.M.E. Contract	50	50	0
1,427	7,500	2,000	4330 - Travel: Employee Contracts	5,000	2,000	0
0	0	0	4560 - Fees For Services: Non-employee	20,000	20,000	0
117,066	126,053	123,202	001 - PRO - 3149 - PROB: TARGET CRIME INITIATIVE	124,600	130,950	0
67,238	62,303	61,327	1 000 PERSONAL SERVICES	62,725	67,838	0
1,850	1,850	850	1060 - Longevity Pay	850	850	0
0	0	0	1080 - Retro & Vacation Pay	0	5,113	0
65,388	60,453	60,477	1100 - Permanent Salaries	61,875	61,875	0
49,828	63,750	61,875	4 000 CONTRACTUAL EXPENSES	61,875	63,112	0
49,828	63,750	61,875	4980 - Contracted Agencies	61,875	63,112	0
153,401	152,919	151,144	001 - PRO - 3164 - TANF PROJECT FOR CMMTY CORREC	154,456	167,108	0
152,161	152,749	150,983	1 000 PERSONAL SERVICES	154,456	167,108	0
3,200	3,200	1,350	1060 - Longevity Pay	1,350	1,350	0
0	0	0	1080 - Retro & Vacation Pay	0	12,652	0
148,961	149,549	149,633	1100 - Permanent Salaries	153,106	153,106	0
1,240	170	161	2 000 EQUIPMENT	0	0	0
0	170	161	2010 - Furniture & Furnishings	0	0	0
1,240	0	0	2020 - Office Machines	0	0	0
435,985	462,917	456,913	001 - PRO - 3165 - MENTALLY ILL OFFENDERS	537,458	495,000	0
419,575	428,767	427,918	1 000 PERSONAL SERVICES	500,923	464,025	0
7,600	7,600	8,250	1060 - Longevity Pay	10,600	10,600	0
0	0	0	1080 - Retro & Vacation Pay	0	34,574	0
411,466	416,167	416,168	1100 - Permanent Salaries	486,823	414,851	0
510	5,000	3,500	1120 - Overtime Salaries	3,500	4,000	0
2,718	1,200	1,500	2 000 EQUIPMENT	3,160	0	0
0	0	300	2010 - Furniture & Furnishings	950	0	0
2,718	1,200	1,200	2020 - Office Machines	2,210	0	0
3,941	2,250	1,550	3 000 SUPPLIES, MATERIAL & OTHER EXP	5,800	5,000	0
211	500	300	3010 - Office Supplies	300	300	0
1,650	1,000	950	3040 - Outside Printing	1,700	950	0



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155	250	200	3080 - Research & Law Books	250	200	0
0	500	100	3160 - Computer Software	1,550	1,550	0
1,925	0	0	3500 - Other: Unclassified	2,000	2,000	0
9,751	30,700	25,945	4 000 CONTRACTUAL EXPENSES	27,575	25,975	0
101	4,000	2,000	4330 - Travel: Employee Contracts	2,000	2,000	0
0	3,600	2,000	4340 - Travel: Other	3,600	2,000	0
9,650	23,100	21,945	4560 - Fees For Services: Non-employee	21,975	21,975	0
28,579	0	22,500	001 - PRO - 3166 - JUSTICE SYSTEM MENTORING PROGR	30,000	30,000	0
5,529	0	1,500	3 000 SUPPLIES, MATERIAL & OTHER EXP	4,000	4,000	0
203	0	0	3100 - Instructional Supplies	200	200	0
5,326	0	1,500	3500 - Other: Unclassified	3,800	3,800	0
23,050	0	21,000	4 000 CONTRACTUAL EXPENSES	26,000	26,000	0
18,104	0	21,000	4560 - Fees For Services: Non-employee	26,000	26,000	0
4,946	0	0	4980 - Contracted Agencies	0	0	0
221,353	230,913	169,178	001 - PRO - 3167 - JUVENILE JUSTICE PLANNING	213,056	209,925	0
208,846	215,313	155,473	1 000 PERSONAL SERVICES	193,415	196,665	0
3,050	3,550	3,550	1060 - Longevity Pay	1,350	1,350	0
0	0	0	1080 - Retro & Vacation Pay	0	14,272	0
205,796	211,763	151,923	1100 - Permanent Salaries	192,065	181,043	0
431	1,200	1,140	2 000 EQUIPMENT	0	0	0
431	1,200	1,140	2020 - Office Machines	0	0	0
2,748	3,900	2,175	3 000 SUPPLIES, MATERIAL & OTHER EXP	9,141	2,860	0
821	500	475	3010 - Office Supplies	750	500	0
0	500	100	3030 - Photostat, Photograph & Blueprints	800	200	0
0	1,500	1,000	3040 - Outside Printing	1,500	1,000	0
0	400	200	3080 - Research & Law Books	500	200	0
0	500	0	3160 - Computer Software	4,550	500	0
1,927	0	0	3500 - Other: Unclassified	0	0	0
0	500	400	3510 - Rent: Business Machines & Sys	1,041	460	0
9,327	10,500	10,390	4 000 CONTRACTUAL EXPENSES	10,500	10,400	0
372	500	400	4330 - Travel: Employee Contracts	500	400	0
8,955	10,000	9,990	4560 - Fees For Services: Non-employee	10,000	10,000	0
171,437	284,251	204,338	001 - PRO - 3168 - PROB: ENHANCEMENT SERVICES	282,600	293,030	0



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84,174	127,146	126,899	1 000 PERSONAL SERVICES	128,660	139,090	0
2,000	2,700	2,700	1060 - Longevity Pay	2,850	2,850	0
0	0	0	1080 - Retro & Vacation Pay	0	10,430	0
82,174	124,446	124,199	1100 - Permanent Salaries	125,810	125,810	0
6,474	0	2,900	2 000 EQUIPMENT	0	0	0
6,474	0	2,900	2020 - Office Machines	0	0	0
67,142	137,105	55,539	3 000 SUPPLIES, MATERIAL & OTHER EXP	133,940	133,940	0
751	1,000	950	3010 - Office Supplies	950	950	0
53,230	45,000	39,850	3020 - Postage	42,000	42,000	0
4,559	4,590	2,825	3030 - Photostat, Photograph & Blueprints	2,825	2,825	0
4,269	7,000	5,000	3040 - Outside Printing	5,000	5,000	0
0	70,000	0	3160 - Computer Software	75,000	75,000	0
709	5,000	2,500	3460 - Bank Service Charges	2,500	2,500	0
3,625	4,515	4,289	3510 - Rent: Business Machines & Sys	5,665	5,665	0
0	0	125	3610 - Repairs: Office Equipment	0	0	0
13,647	20,000	19,000	4 000 CONTRACTUAL EXPENSES	20,000	20,000	0
13,647	20,000	19,000	4560 - Fees For Services: Non-employee	20,000	20,000	0
28,656	73,370	67,046	001 - PRO - 3169 - PROB: ADOL SEX OFFEND PRO	144,911	97,195	0
0	0	0	1 000 PERSONAL SERVICES	35,986	0	0
0	0	0	1100 - Permanent Salaries	35,986	0	0
0	0	0	2 000 EQUIPMENT	5,930	0	0
0	0	0	2020 - Office Machines	5,930	0	0
0	0	0	3 000 SUPPLIES, MATERIAL & OTHER EXP	5,800	0	0
0	0	0	3030 - Photostat, Photograph & Blueprints	800	0	0
0	0	0	3160 - Computer Software	5,000	0	0
28,656	73,370	67,046	4 000 CONTRACTUAL EXPENSES	97,195	97,195	0
28,656	73,370	67,046	4560 - Fees For Services: Non-employee	97,195	97,195	0
20,463	25,000	25,000	001 - PRO - 3170 - PROJECT INTERCEPT - D.W.I.	25,000	27,800	0
20,463	25,000	25,000	1 000 PERSONAL SERVICES	25,000	27,800	0
20,463	25,000	25,000	1120 - Overtime Salaries	25,000	27,800	0
67,316	70,830	80,642	001 - PRO - 3171 - SOUTH COUNTRY TRUANCY REDUCTI	70,542	75,842	0
65,070	65,330	65,330	1 000 PERSONAL SERVICES	65,342	70,642	0
1,350	1,350	1,350	1060 - Longevity Pay	1,850	1,850	0



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0	0	0	1080 - Retro & Vacation Pay	0	5,300	0
63,720	63,980	63,980	1100 - Permanent Salaries	63,492	63,492	0
32	0	0	2 000 EQUIPMENT	0	0	0
32	0	0	2020 - Office Machines	0	0	0
2,139	4,000	14,312	3 000 SUPPLIES, MATERIAL & OTHER EXP	5,000	5,000	0
139	0	0	3010 - Office Supplies	0	0	0
2,000	4,000	14,312	3500 - Other: Unclassified	5,000	5,000	0
75	1,500	1,000	4 000 CONTRACTUAL EXPENSES	200	200	0
75	0	0	4330 - Travel: Employee Contracts	200	200	0
0	1,500	1,000	4340 - Travel: Other	0	0	0
299,176	319,503	338,537	001 - PRO - 3173 - JUVENILE INTENSIVE SUPERVISION	342,857	365,029	0
257,490	255,013	278,274	1 000 PERSONAL SERVICES	279,537	302,169	0
3,350	4,200	7,050	1060 - Longevity Pay	7,400	7,400	0
0	0	0	1080 - Retro & Vacation Pay	0	22,632	0
254,140	250,813	271,224	1100 - Permanent Salaries	272,137	272,137	0
325	0	0	2 000 EQUIPMENT	0	0	0
325	0	0	2010 - Furniture & Furnishings	0	0	0
5,218	8,380	6,078	3 000 SUPPLIES, MATERIAL & OTHER EXP	7,535	6,685	0
0	700	500	3010 - Office Supplies	500	500	0
0	230	100	3070 - Memberships & Subscriptions	230	230	0
537	100	95	3100 - Instructional Supplies	500	500	0
3,375	3,700	3,475	3370 - Medical, Dental & Laboratory Supplies	3,475	3,475	0
901	3,220	1,500	3500 - Other: Unclassified	2,400	1,500	0
406	430	408	3510 - Rent: Business Machines & Sys	430	480	0
36,142	56,110	54,185	4 000 CONTRACTUAL EXPENSES	55,785	56,175	0
0	50	0	4310 - Employee Misc-expenses	0	0	0
0	50	0	4320 - Meals: Employee A.M.E. Contract	0	0	0
3,929	4,500	4,275	4330 - Travel: Employee Contracts	4,275	4,275	0
16,800	32,000	30,400	4560 - Fees For Services: Non-employee	32,000	32,000	0
15,413	19,510	19,510	4980 - Contracted Agencies	19,510	19,900	0
268,826	335,742	341,640	001 - PRO - 3175 - MENTAL HEALTH JUV DEL PROJECT	339,897	356,565	0
177,356	179,774	180,789	1 000 PERSONAL SERVICES	179,457	194,139	0
2,850	3,550	3,550	1060 - Longevity Pay	3,550	3,550	0



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0	0	0	1080 - Retro & Vacation Pay	0	14,682	0
174,506	176,224	177,239	1100 - Permanent Salaries	175,907	175,907	0
<b>1,240</b>	<b>1,200</b>	<b>1,440</b>	<b>2 000 EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	300	2010 - Furniture & Furnishings	0	0	0
1,240	1,200	1,140	2020 - Office Machines	0	0	0
<b>2,191</b>	<b>4,024</b>	<b>3,132</b>	<b>3 000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>5,496</b>	<b>4,887</b>	<b>0</b>
223	250	225	3010 - Office Supplies	225	225	0
1,108	1,224	850	3030 - Photostat, Photograph & Blueprints	1,480	1,162	0
161	900	850	3100 - Instructional Supplies	850	850	0
0	500	475	3160 - Computer Software	1,550	1,550	0
700	350	332	3500 - Other: Unclassified	350	350	0
0	800	400	3510 - Rent: Business Machines & Sys	1,041	750	0
<b>88,039</b>	<b>150,744</b>	<b>156,279</b>	<b>4 000 CONTRACTUAL EXPENSES</b>	<b>154,944</b>	<b>157,539</b>	<b>0</b>
13,415	21,000	26,535	4560 - Fees For Services: Non-employee	25,200	25,200	0
74,624	129,744	129,744	4980 - Contracted Agencies	129,744	132,339	0
<b>271,908</b>	<b>246,758</b>	<b>245,989</b>	<b>001 - PRO - 3176 - PROB:DRUG COURT PROGRAM</b>	<b>254,985</b>	<b>270,798</b>	<b>0</b>
<b>227,956</b>	<b>199,548</b>	<b>202,627</b>	<b>1 000 PERSONAL SERVICES</b>	<b>207,093</b>	<b>224,141</b>	<b>0</b>
850	850	850	1060 - Longevity Pay	850	850	0
0	0	0	1080 - Retro & Vacation Pay	0	17,048	0
227,106	198,698	201,777	1100 - Permanent Salaries	206,243	206,243	0
<b>2,999</b>	<b>1,200</b>	<b>1,200</b>	<b>2 000 EQUIPMENT</b>	<b>2,497</b>	<b>2,497</b>	<b>0</b>
0	0	0	2010 - Furniture & Furnishings	2,497	2,497	0
2,999	1,200	1,200	2020 - Office Machines	0	0	0
<b>40,218</b>	<b>44,210</b>	<b>41,362</b>	<b>3 000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>44,595</b>	<b>43,360</b>	<b>0</b>
556	700	605	3010 - Office Supplies	600	600	0
0	250	100	3160 - Computer Software	1,275	250	0
39,147	40,560	38,532	3370 - Medical, Dental & Laboratory Supplies	40,560	40,560	0
274	1,500	1,425	3500 - Other: Unclassified	1,000	1,000	0
0	600	200	3510 - Rent: Business Machines & Sys	660	450	0
240	600	500	3610 - Repairs: Office Equipment	500	500	0
<b>735</b>	<b>1,800</b>	<b>800</b>	<b>4 000 CONTRACTUAL EXPENSES</b>	<b>800</b>	<b>800</b>	<b>0</b>
735	1,800	800	4330 - Travel: Employee Contracts	800	800	0
<b>58,117</b>	<b>60,615</b>	<b>61,524</b>	<b>001 - PRO - 3177 - CAMPUS COMM INTERVENTION PROG</b>	<b>62,669</b>	<b>66,865</b>	<b>0</b>



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55,537	57,490	59,324	1 000 PERSONAL SERVICES	59,669	64,580	0
0	0	0	1060 - Longevity Pay	850	850	0
0	0	0	1080 - Retro & Vacation Pay	0	4,911	0
55,537	57,490	59,324	1100 - Permanent Salaries	58,819	58,819	0
1,105	0	0	2 000 EQUIPMENT	0	0	0
1,105	0	0	2020 - Office Machines	0	0	0
1,211	2,825	1,960	3 000 SUPPLIES, MATERIAL & OTHER EXP	2,675	1,960	0
250	300	285	3010 - Office Supplies	300	285	0
0	100	0	3030 - Photostat, Photograph & Blueprints	75	0	0
103	450	375	3080 - Research & Law Books	375	375	0
0	250	0	3100 - Instructional Supplies	200	0	0
767	1,000	950	3390 - Policeman Supplies	1,000	950	0
92	500	250	3500 - Other: Unclassified	500	250	0
0	225	100	3680 - Repairs: Special Equipment	225	100	0
264	300	240	4 000 CONTRACTUAL EXPENSES	325	325	0
0	100	50	4330 - Travel: Employee Contracts	50	50	0
264	200	190	4340 - Travel: Other	275	275	0
216,027	244,745	244,745	001 - PRO - 3178 - STOP VIOLENCE AGAINST WOMEN	245,849	253,836	0
46,272	47,886	47,886	1 000 PERSONAL SERVICES	48,990	53,038	0
0	0	0	1080 - Retro & Vacation Pay	0	4,048	0
46,272	47,886	47,886	1100 - Permanent Salaries	48,990	48,990	0
169,755	196,859	196,859	4 000 CONTRACTUAL EXPENSES	196,859	200,798	0
34,303	38,150	38,150	4980 GDE1 - Contracted Agencies-SC COALITION AGAINST D	38,150	38,913	0
102,267	118,490	118,490	GDD1 - Contracted Agencies-VIBS	118,490	120,862	0
33,185	40,219	40,219	GDF1 - Contracted Agencies-THE RETREAT	40,219	41,023	0
29,847	52,530	50,430	001 - PRO - 3180 - OPTIONS FOR FEMALE ADOLESCENTS	86,000	86,000	0
0	3,000	2,000	3 000 SUPPLIES, MATERIAL & OTHER EXP	2,000	2,000	0
0	3,000	2,000	3500 - Other: Unclassified	2,000	2,000	0
29,847	49,530	48,430	4 000 CONTRACTUAL EXPENSES	84,000	84,000	0
7,040	16,100	15,000	4560 - Fees For Services: Non-employee	15,000	15,000	0
22,807	33,430	33,430	4980 - Contracted Agencies	69,000	69,000	0
58,905	0	0	001 - PRO - 3181 - LIFELINE MEDIATION	0	0	0
58,905	0	0	4 000 CONTRACTUAL EXPENSES	0	0	0



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58,905	0	0	4980 - Contracted Agencies	0	0	0
6,373	0	9,912	001 - PRO - 3182 - CAREER CRIMINAL TASK FORCE	10,000	0	0
6,373	0	9,912	1 000 PERSONAL SERVICES	10,000	0	0
6,373	0	9,912	1120 - Overtime Salaries	10,000	0	0
150,139	190,101	267,636	001 - PRO - 3183 - ENHANCED SERVICES FOR PINS	190,048	200,575	0
101,594	105,984	109,191	1 000 PERSONAL SERVICES	107,123	116,202	0
1,350	1,350	1,350	1060 - Longevity Pay	1,850	1,850	0
0	0	0	1080 - Retro & Vacation Pay	0	8,329	0
96,602	97,834	99,560	1100 - Permanent Salaries	100,273	100,273	0
3,642	6,800	8,281	1120 - Overtime Salaries	5,000	5,750	0
346	0	0	2 000 EQUIPMENT	0	0	0
346	0	0	2010 - Furniture & Furnishings	0	0	0
6,233	2,000	13,265	3 000 SUPPLIES, MATERIAL & OTHER EXP	2,000	2,000	0
6,233	2,000	13,265	3500 - Other: Unclassified	2,000	2,000	0
41,966	82,117	145,180	4 000 CONTRACTUAL EXPENSES	80,925	82,373	0
0	0	96	4320 - Meals: Employee A.M.E. Contract	0	100	0
1,233	1,525	1,449	4330 - Travel: Employee Contracts	1,500	1,500	0
0	1,532	3,501	4340 - Travel: Other	1,525	1,525	0
27,108	19,060	39,976	4560 - Fees For Services: Non-employee	10,500	10,500	0
13,624	60,000	100,158	4980 - Contracted Agencies	67,400	68,748	0
320,777	375,277	418,277	001 - PRO - 3184 - COMM SVC ALTRNTVE SNTNCNG	375,277	424,093	0
320,777	375,277	418,277	4 000 CONTRACTUAL EXPENSES	375,277	424,093	0
320,777	375,277	415,777	4980 - Contracted Agencies	375,277	424,093	0
0	0	2,500	4981 - Legislative Contracts	0	0	0
351,504	376,291	370,656	001 - PRO - 3185 - JUVENILE ACCOUNTABILITY INCENTI	366,141	390,151	0
330,326	349,467	348,096	1 000 PERSONAL SERVICES	337,610	366,032	0
1,350	2,700	2,700	1060 - Longevity Pay	2,700	2,700	0
0	0	0	1080 - Retro & Vacation Pay	0	27,422	0
319,229	338,767	337,396	1100 - Permanent Salaries	324,910	324,910	0
9,747	8,000	8,000	1120 - Overtime Salaries	10,000	11,000	0
2,229	1,200	0	2 000 EQUIPMENT	0	0	0
2,229	1,200	0	2020 - Office Machines	0	0	0
4,255	6,899	5,125	3 000 SUPPLIES, MATERIAL & OTHER EXP	8,662	4,250	0



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143	500	250	3010 - Office Supplies	250	250	0
1,356	2,299	1,500	3030 - Photostat, Photograph & Blueprints	2,952	1,500	0
960	0	0	3100 - Instructional Supplies	0	0	0
0	500	0	3160 - Computer Software	1,550	0	0
1,499	1,500	2,375	3500 - Other: Unclassified	1,500	1,500	0
297	2,100	1,000	3510 - Rent: Business Machines & Sys	2,410	1,000	0
<b>14,694</b>	<b>18,725</b>	<b>17,435</b>	<b>4 000 CONTRACTUAL EXPENSES</b>	<b>19,869</b>	<b>19,869</b>	<b>0</b>
0	25	0	4310 - Employee Misc-expenses	0	0	0
156	400	250	4320 - Meals: Employee A.M.E. Contract	250	250	0
1,638	2,300	2,185	4330 - Travel: Employee Contracts	2,119	2,119	0
0	1,000	0	4340 - Travel: Other	0	0	0
12,900	15,000	15,000	4560 - Fees For Services: Non-employee	17,500	17,500	0
<b>157,548</b>	<b>161,094</b>	<b>184,398</b>	<b>001 - PRO - 3186 - SCHOOL BASED PROBATION PROJECT</b>	<b>177,643</b>	<b>190,300</b>	<b>0</b>
<b>148,205</b>	<b>146,719</b>	<b>156,876</b>	<b>1 000 PERSONAL SERVICES</b>	<b>160,483</b>	<b>173,640</b>	<b>0</b>
1,350	0	850	1060 - Longevity Pay	850	850	0
0	0	0	1080 - Retro & Vacation Pay	0	13,157	0
146,855	146,719	156,026	1100 - Permanent Salaries	159,633	159,633	0
<b>0</b>	<b>0</b>	<b>250</b>	<b>2 000 EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	250	2010 - Furniture & Furnishings	0	0	0
<b>6,306</b>	<b>7,445</b>	<b>7,268</b>	<b>3 000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>6,760</b>	<b>6,260</b>	<b>0</b>
578	750	712	3010 - Office Supplies	600	600	0
519	300	35	3030 - Photostat, Photograph & Blueprints	300	300	0
0	90	60	3070 - Memberships & Subscriptions	60	60	0
0	255	0	3080 - Research & Law Books	0	0	0
768	750	817	3100 - Instructional Supplies	1,000	1,000	0
0	500	1,435	3160 - Computer Software	0	0	0
1,350	1,350	1,282	3370 - Medical, Dental & Laboratory Supplies	1,350	1,350	0
871	450	427	3390 - Policeman Supplies	450	450	0
2,221	3,000	2,500	3500 - Other: Unclassified	3,000	2,500	0
<b>3,036</b>	<b>6,930</b>	<b>20,004</b>	<b>4 000 CONTRACTUAL EXPENSES</b>	<b>10,400</b>	<b>10,400</b>	<b>0</b>
1,236	150	11,294	4330 - Travel: Employee Contracts	2,600	2,600	0
0	300	285	4340 - Travel: Other	300	300	0
1,800	6,480	8,425	4560 - Fees For Services: Non-employee	7,500	7,500	0



COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND Probation  
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
156,730	195,117	195,117	001 - PRO - 3187 - COMM SVCS JUV ALTR SNTCG	195,117	199,019	0
156,730	195,117	195,117	4 000 CONTRACTUAL EXPENSES	195,117	199,019	0
156,730	195,117	195,117	4980 - Contracted Agencies	195,117	199,019	0
185,406	179,076	169,383	001 - PRO - 3188 - DOMESTIC VIOLENCE COURT	218,519	238,630	0
185,406	179,076	166,728	1 000 PERSONAL SERVICES	215,864	235,975	0
2,000	2,000	850	1060 - Longevity Pay	1,350	1,350	0
0	0	10	1080 - Retro & Vacation Pay	0	16,711	0
183,406	177,076	165,868	1100 - Permanent Salaries	214,514	217,914	0
0	0	2,655	4 000 CONTRACTUAL EXPENSES	2,655	2,655	0
0	0	2,655	4560 - Fees For Services: Non-employee	2,655	2,655	0
124,990	180,874	226,476	001 - PRO - 3189 - ELECTRONIC MONITORING PROGRA	250,399	314,349	0
55,128	66,938	108,096	1 000 PERSONAL SERVICES	129,784	193,734	0
0	0	0	1080 - Retro & Vacation Pay	0	11,354	0
30,153	46,938	88,096	1100 - Permanent Salaries	114,784	160,180	0
24,975	20,000	20,000	1120 - Overtime Salaries	15,000	22,200	0
540	0	17,750	2 000 EQUIPMENT	37,000	37,000	0
540	0	0	2010 - Furniture & Furnishings	0	0	0
0	0	17,750	2020 - Office Machines	37,000	37,000	0
69,322	111,036	95,105	3 000 SUPPLIES, MATERIAL & OTHER EXP	66,615	66,615	0
0	125	160	3010 - Office Supplies	200	200	0
106	100	95	3070 - Memberships & Subscriptions	100	100	0
0	0	6,250	3160 - Computer Software	12,500	12,500	0
69,217	110,811	88,600	3510 - Rent: Business Machines & Sys	53,815	53,815	0
0	2,900	5,525	4 000 CONTRACTUAL EXPENSES	17,000	17,000	0
0	2,900	2,000	4330 - Travel: Employee Contracts	2,000	2,000	0
0	0	3,525	4560 - Fees For Services: Non-employee	15,000	15,000	0
493,568	749,942	716,405	001 - PRO - 3190 - JUVENILE DAY REPORTING CENTER	735,548	770,564	0
153,020	343,035	312,319	1 000 PERSONAL SERVICES	325,339	352,482	0
0	0	850	1060 - Longevity Pay	850	850	0
0	0	0	1080 - Retro & Vacation Pay	0	24,943	0
140,554	293,035	291,469	1100 - Permanent Salaries	304,489	304,489	0
12,466	50,000	20,000	1120 - Overtime Salaries	20,000	22,200	0
2,102	7,648	5,177	3 000 SUPPLIES, MATERIAL & OTHER EXP	6,050	6,050	0



COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND Probation  
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
242	250	237	3010 - Office Supplies	250	250	0
80	0	0	3070 - Memberships & Subscriptions	0	0	0
0	2,000	0	3150 - Gasoline & Motor Oil	0	0	0
1,780	200	190	3390 - Policeman Supplies	800	800	0
0	5,000	4,750	3500 - Other: Unclassified	5,000	5,000	0
0	198	0	3510 - Rent: Business Machines & Sys	0	0	0
338,445	399,259	398,909	4 000 CONTRACTUAL EXPENSES	404,159	412,032	0
290	600	500	4330 - Travel: Employee Contracts	500	500	0
500	5,000	4,750	4560 - Fees For Services: Non-employee	10,000	10,000	0
337,655	393,659	393,659	4980 - Contracted Agencies	393,659	401,532	0
0	-19,623	0	001 - PRO - 3190M - JUVENILE DAY REPORTING CENTER	0	0	0
0	-19,623	0	1 000 PERSONAL SERVICES	0	0	0
0	-19,623	0	1100 - Permanent Salaries	0	0	0
14,280	0	71,876	001 - PRO - 3191 - Contracted Agencies	0	0	0
14,280	0	71,876	4 000 CONTRACTUAL EXPENSES	0	0	0
14,280	0	71,876	4980 GVD1 - Contracted Agencies-SUFFOLK COUNTY UNITED	0	0	0
0	0	0	001 - PRO - 3192 - SEXUAL PREDITOR SURVEILLANCE P	48,000	0	0
0	0	0	1 000 PERSONAL SERVICES	48,000	0	0
0	0	0	1100 - Permanent Salaries	46,000	0	0
0	0	0	1120 - Overtime Salaries	2,000	0	0
0	0	0	001 - PRO - 3193 - ALTERNATIVES FOR YOUTH	0	300,867	0
0	0	0	1 000 PERSONAL SERVICES	0	103,367	0
0	0	0	1080 - Retro & Vacation Pay	0	8,325	0
0	0	0	1100 - Permanent Salaries	0	95,042	0
0	0	0	4 000 CONTRACTUAL EXPENSES	0	197,500	0
0	0	0	4980 - Contracted Agencies	0	197,500	0
575,203	579,272	588,306	001 - PRO - 3541 - PROBATION: STOP-D.W.I.	575,117	620,541	0
557,146	556,342	568,886	1 000 PERSONAL SERVICES	554,482	599,906	0
11,600	12,750	14,750	1060 - Longevity Pay	13,100	13,100	0
0	0	0	1080 - Retro & Vacation Pay	0	45,424	0
545,546	543,592	554,136	1100 - Permanent Salaries	541,382	541,382	0
16,510	18,380	16,315	3 000 SUPPLIES, MATERIAL & OTHER EXP	17,460	17,460	0
0	150	0	3010 - Office Supplies	0	0	0



COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT Probation  
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
45	150	75	3070	- Memberships & Subscriptions	75	75	0
15,975	16,000	15,200	3370	- Medical, Dental & Laboratory Supplies	16,000	16,000	0
459	2,000	1,000	3500	- Other: Unclassified	1,345	1,345	0
31	80	40	3510	- Rent: Business Machines & Sys	40	40	0
1,547	4,550	3,105	4 000	CONTRACTUAL EXPENSES	3,175	3,175	0
19	75	25	4310	- Employee Misc-expenses	25	25	0
24	150	100	4320	- Meals: Employee A.M.E. Contract	100	100	0
1,339	3,500	2,400	4330	- Travel: Employee Contracts	2,450	2,450	0
25	425	200	4340	- Travel: Other	200	200	0
140	400	380	4560	- Fees For Services: Non-employee	400	400	0
2,573,232	3,925,093	3,923,593	001 - PRO - 6123	- PROB: JUVENILE DELNQNT CARE M	3,979,213	4,006,995	0
2,573,232	3,925,093	3,923,593	4 000	CONTRACTUAL EXPENSES	3,979,213	4,006,995	0
410	5,000	3,500	4340	- Travel: Other M	3,500	3,500	0
902,273	1,500,000	1,500,000	4690	- Assistance Programs M	1,535,000	1,535,000	0
1,670,550	2,420,093	2,420,093	4980	- Contracted Agencies M	2,440,713	2,468,495	0
0	0	0	001 - PRO - 6124	- MANADATED JUVENILE DETENTION F	891,447	0	0
0	0	0	1 000	PERSONAL SERVICES	639,672	0	0
0	0	0	1100	- Permanent Salaries	614,672	0	0
0	0	0	1120	- Overtime Salaries	25,000	0	0
0	0	0	2 000	EQUIPMENT	251,775	0	0
0	0	0	2020	- Office Machines	251,775	0	0
0	0	0	001 - PRO - 6125	- JAIL OVERCROWDING RECDVSM RE	558,977	308,600	0
0	0	0	1 000	PERSONAL SERVICES	470,651	263,974	0
0	0	0	1080	- Retro & Vacation Pay	0	13,941	0
0	0	0	1100	- Permanent Salaries	470,651	250,033	0
0	0	0	2 000	EQUIPMENT	33,801	17,076	0
0	0	0	2020	- Office Machines	33,801	17,076	0
0	0	0	3 000	SUPPLIES, MATERIAL & OTHER EXP	5,525	2,550	0
0	0	0	3010	- Office Supplies	3,250	1,500	0
0	0	0	3160	- Computer Software	2,275	1,050	0
0	0	0	4 000	CONTRACTUAL EXPENSES	49,000	25,000	0
0	0	0	4560	- Fees For Services: Non-employee	49,000	25,000	0
0	0	0	001 - PRO - 6126	- CRIMINAL JUSTICE COORDINATING C	212,066	134,496	0



COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT Probation  
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED		MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	0	0	1 000 PERSONAL SERVICES		178,618	111,920	0
0	0	0	1080 - Retro & Vacation Pay		0	5,911	0
0	0	0	1100 - Permanent Salaries		178,618	106,009	0
0	0	0	2 000 EQUIPMENT		13,423	8,766	0
0	0	0	2010 - Furniture & Furnishings		4,498	2,241	0
0	0	0	2020 - Office Machines		8,925	6,525	0
0	0	0	3 000 SUPPLIES, MATERIAL & OTHER EXP		6,275	5,210	0
0	0	0	3010 - Office Supplies		750	375	0
0	0	0	3030 - Photostat, Photograph & Blueprints		475	235	0
0	0	0	3040 - Outside Printing		1,750	1,750	0
0	0	0	3160 - Computer Software		2,750	2,750	0
0	0	0	3500 - Other: Unclassified		550	100	0
0	0	0	4 000 CONTRACTUAL EXPENSES		13,750	8,600	0
0	0	0	4320 - Meals: Employee A.M.E. Contract		250	100	0
0	0	0	4330 - Travel: Employee Contracts		2,500	1,000	0
0	0	0	4340 - Travel: Other		1,000	500	0
0	0	0	4560 - Fees For Services: Non-employee		10,000	7,000	0
6,690,638	5,456,341	5,250,000	001 - PRO - 6129 - PROB: STATE TRAINING SCHOOL	M	4,250,000	4,250,000	0
6,690,638	5,456,341	5,250,000	4 000 CONTRACTUAL EXPENSES		4,250,000	4,250,000	0
6,690,638	5,456,341	5,250,000	4690 - Assistance Programs	M	4,250,000	4,250,000	0



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: ALL FUNDS		442	476	455	
TOTAL PERMANENT POSITIONS: GENERAL FUND		442	476	455	
01-3140-PROBATION		299	304	300	
0100-ADMINISTRATION		33	35	34	
-----		-----	-----	-----	
DIRECTOR OF PROBATION	36	1	1	1	
DEP DIRECTOR OF PROBATION	33	1	1	1	
CHIEF PLANNER (CRIM JUST)	32	1	1	1	
SYSTEMS ANAL SUPVR(C-J)	30	2	2	2	
SUPERVISING PSYCHOLOGIST	29	1	1	1	
PROBATION TRNING DIRECTOR	28	1	1	1	
PUBLIC RELATIONS DIRECTOR	28	1	1	TO 01-6410-0100	
OFFC SYSTEMS ANALYST IV	28	1	1	1	
DIR OF PROGRAM EVALUATION	28	1	1	1	
PRINCIPAL ACCOUNTANT	28	1	1	1	
SR PROGRAMMER ANALYST	27	1	1	1	
ADMINISTRATOR II	25	1	1	1	
SENIOR PROGRAM EXAMINER	25	1	1	1	
PROGRAMMER ANALYST	24	2	2	2	
ASST TO DIR OF PROBATION	23	1	1	1	
ADMINISTRATOR I	21	2	2	2	
PRINCIPAL ACCOUNT CLERK	17	2	2	2	
PRINCIPAL ACCOUNT CLERK	17	FROM 01-3140-0500	1	1	
SECRETARY	17	1	1	1	
SECRETARIAL ASSISTANT	17	2	2	2	
SENIOR ACCOUNT CLERK TYPIST	14	2	2	2	
SENIOR ACCOUNT CLERK	14	1	1	1	
PRINCIPAL CLERK	14	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
ACCOUNT CLERK	11	2	2	2	
ACCOUNT CLERK	11	FROM 01-3140-0400	1	1	
CLERK TYPIST	09	2	2	2	
0200-CRIMINAL COURT ROR		16	18	17	
-----		-----	-----	-----	
SUPVSNQ PROBATION OFFICER	26	1	1	1	
PROBATION INVEST (SPANISH SPK)	17	1	3 N(02)	2 N(01)	
PROBATION INVESTIGATOR	17	9	9	9	
PROBATION ASSISTANT	15	5	5	5	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3140-PROBATION (CONT)					
0300-CRIMINAL COURT INVESTIGATIONS		25	25	25	
-----		-----	-----	-----	
PRIN PROBATION OFFICER	29	1	1	1	
SUPVSNB PROBATION OFFICER	26	1	1	1	
SENIOR PROBATION OFFICER	23	6	6	6	
PROBATION OFFICER	21	11	11	11	
PROBATION OFFICER (SP SPKG)	21	1	1	1	
PROBATION OFFICER TRAINEE	19	3	3	3	
PROBATION INVEST (SPANISH SPK)	17	1	1	1	
PROBATION ASSISTANT	15	1	1	1	
0400-TYPING & FILE ROOM		36	34	32	
-----		-----	-----	-----	
PROBATION ASST(SPNSH SPK)	15	2	TO 01-3140-0500	TO 01-3140-0500	
PROBATION ASSISTANT	15	2	TO 01-3140-0500	TO 01-3140-0500	
PRINCIPAL STENOGRAPHER	15	2	2	2	
PRINCIPAL CLERK	14	1	2 N(01)	1	
SENIOR CLERK TYPIST	12	12	12	12	
ACCOUNT CLERK	11	1	TO 01-3140-0100	TO 01-3140-0100	
CLERK TYPIST	09	14	15 N(01)	14	
CLERK	09	2	3 N(01)	3 N(01)	
0401-STENOGRAPHY		11	11	11	
-----		-----	-----	-----	
SECRETARIAL ASSISTANT	17	3	3	3	
SENIOR STENOGRAPHER	12	7	7	7	
STENOGRAPHER	10	1	1	1	
0500-CRIMINAL COURT SUPERVISION		128	131	131	
-----		-----	-----	-----	
PRIN PROBATION OFFICER	29	5	5	5	
SUPVSNB PROBATION OFFICER	26	8	8	8	
SENIOR PROBATION OFFICER	23	20	20	20	
PROBATION OFFICER	21	73	73	73	
PROBATION OFFICER (SP SPKG)	21	6	6	6	
PROBATION OFFICER TRAINEE	19	9	9	9	
PRINCIPAL ACCOUNT CLERK	17	1	TO 01-3140-0100	TO 01-3140-0100	
PROBATION ASST(SPNSH SPK)	15	1	1	1	
PROBATION ASST(SPNSH SPK)	15	FROM 01-3140-0400	2	2	
PROBATION ASSISTANT	15	5	5	5	
PROBATION ASSISTANT	15	FROM 01-3140-0400	2	2	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3140-PROBATION (CONT)					
0600-FAMILY COURT INTAKE		18	18	18	
-----		-----	-----	-----	
SUPVSNG PROBATION OFFICER	26	3	3	3	
PROBATION OFFICER	21	12	12	12	
PROBATION OFFICER (SP SPKG)	21	1	1	1	
PROBATION OFFICER TRAINEE	19	1	1	1	
PROBATION ASSISTANT	15	1	1	1	
0700-FAMILY COURT INVESTIGATIONS		6	6	6	
-----		-----	-----	-----	
SENIOR PROBATION OFFICER	23	1	1	1	
PROBATION OFFICER	21	5	5	5	
0800-FAMILY COURT SUPERVISION		26	26	26	
-----		-----	-----	-----	
SUPVSNG PROBATION OFFICER	26	3	3	3	
SENIOR PROBATION OFFICER	23	6	6	6	
PROBATION OFFICER	21	11	11	11	
PROBATION OFFICER (SP SPKG)	21	1	1	1	
PROBATION OFFICER TRAINEE	19	3	3	3	
PROBATION ASSISTANT	15	2	2	2	
TOTAL COST OF POSITIONS			\$15,952,334	\$15,952,334	
PLUS SALARY ADJUSTMENT			168,555	168,555	
PLUS NEW POSITIONS			162,526	64,870	
PLUS TRANSFERS IN			256,924	256,924	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			256,924-	341,476-	
LESS ESTIMATED TURNOVER SAVINGS			372,089-	360,620-	
OTHER ADJUSTMENTS			89,292+	90,274+	
			-----	-----	
NET APPROPRIATION			\$16,000,618	\$15,830,861	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3138-DAY REPORTING SANCTION		14	18	14	
0100-DAY REPORTING SANCTION		14	18	14	
-----		-----	-----	-----	
SUPERVISING PSYCHOLOGIST	29	1	1	1	
SUPVSNG PROBATION OFFICER	26	1	1	1	
SENIOR PROBATION OFFICER	23	8	10 N(02)	8	
DRUG COUNSELOR	19	0	1 N(01)	0	
DRUG COUNSELOR (SPANISH SPK)	19	0	1 N(01)	0	
REGISTERED NURSE	19	1	1	1	
PROBATION ASSISTANT	15	1	1	1	
SENIOR STENOGRAPHER	12	1	1	1	
CLERK TYPIST	09	1	1	1	
 TOTAL COST OF POSITIONS			\$854,801	\$854,801	
PLUS SALARY ADJUSTMENT			2,766-	2,766-	
PLUS NEW POSITIONS			181,324	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			56,020-	5,000-	
OTHER ADJUSTMENTS			0+	0+	
 NET APPROPRIATION			----- \$977,339	----- \$847,035	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3141-D.W.I. ALTERNATIVE FACILITY		3	5	5	
0100-D.W.I ALTERNATIVE FACILITY		3	5	5	
-----		-----	-----	-----	
SENIOR PROBATION OFFICER	23	2	4 N(02)	4 N(02)	
PROBATION OFFICER	21	1	1	1	
 TOTAL COST OF POSITIONS			\$202,630	\$202,630	
PLUS SALARY ADJUSTMENT			1,546-	1,546-	
PLUS NEW POSITIONS			98,488	98,488	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			26,516-	49,244-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$273,056	\$250,328	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3144-DEINST OF P.I.N.S. PROGRAM		20	20	20	
2400-DCJS GRANT NO. 2422		20	20	20	
-----		-----	-----	-----	
RESIDENTIAL CARE COORD	28	1	1	1	
SUPVSNQ PROBATION OFFICER	26	3	3	3	
SENIOR PROBATION OFFICER	23	2	2	2	
PROBATION OFFICER	21	4	4	4	
PROBATION OFFICER (SP SPKG)	21	1	1	1	
PRINCIPAL ACCOUNT CLERK	17	1	1	1	
PROBATION ASSISTANT	15	5	5	5	
PRINCIPAL STENOGRAPHER	15	1	1	1	
ACCOUNT CLERK	11	1	1	1	
CLERK TYPIST	09	1	1	1	
 TOTAL COST OF POSITIONS			\$1,059,578	\$1,059,578	
PLUS SALARY ADJUSTMENT			10,035	10,035	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			67,319-	67,319-	
OTHER ADJUSTMENTS			0+	0+	
 NET APPROPRIATION			----- \$1,002,294	----- \$1,002,294	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3145-P.I.N.S. DIVERSION PLAN		26	26	24	
0100-P.I.N.S. DIVERSION PLAN		26	26	24	
-----		-----	-----	-----	
SUPVSNQ PROBATION OFFICER	26	2	2	2	
PROBATION OFFICER	21	11	11	11	
PROBATION OFFICER	21	2	2	2	TO 01-3193-1000
PROBATION OFFICER (SP SPKG)	21	1	1	1	
PSYCHIATRIC SOCIAL WORKER	21	5	5	5	
PROBATION OFFICER TRAINEE	19	3	3	3	
CLERK TYPIST	09	2	2	2	
 TOTAL COST OF POSITIONS			\$1,271,324	\$1,271,324	
PLUS SALARY ADJUSTMENT			19,709	19,709	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	95,042-	
LESS ESTIMATED TURNOVER SAVINGS			30,892-	41,374-	
OTHER ADJUSTMENTS			15,628+	17,003+	
			-----	-----	
NET APPROPRIATION			\$1,275,769	\$1,171,620	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3147-EXPEDITING PROGRAM		7	9	7	
0100-EXPEDITING PROGRAM		7	9	7	
-----		-----	-----	-----	
SENIOR PROBATION OFFICER	23	1	1	1	
PROBATION OFFICER	21	3	3	3	
PROBATION INVESTIGATOR	17	1	3 N(02)	1	
PRINCIPAL STENOGRAPHER	15	1	1	1	
CLERK TYPIST (SPAN SPEAK)	09	1	1	1	
 TOTAL COST OF POSITIONS			\$357,684	\$357,684	
PLUS SALARY ADJUSTMENT			1,705	1,705	
PLUS NEW POSITIONS			75,608	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			8,724-	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$426,273	\$359,389	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3148-INTENSIVE SUPERVISION PROGRAM		11	11	11	
2700-INTENSIVE SUPERVISION PROGRAM		11	11	11	
-----		-----	-----	-----	
SUPVSNG PROBATION OFFICER	26	2	2	2	
SENIOR PROBATION OFFICER	23	2	2	2	
PROBATION OFFICER	21	6	6	6	
SENIOR CLERK TYPIST	12	1	1	1	
 TOTAL COST OF POSITIONS			\$644,913	\$644,913	
PLUS SALARY ADJUSTMENT			5,936	5,936	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$650,849	\$650,849	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3149-AID TO PROBATION		1	1	1	
0100-TANF II		1	1	1	
-----		-----	-----	-----	
SENIOR PROBATION OFFICER	23	1	1	1	
TOTAL COST OF POSITIONS			\$60,477	\$60,477	
PLUS SALARY ADJUSTMENT			1,398	1,398	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$61,875	\$61,875	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3164-TANF PROJECT FOR CMMTY CORRECTIONS		3	3	3	
0100-TANF PROJECT FOR CMMTY CORRECTIONS		3	3	3	
-----		-----	-----	-----	
PROBATION OFFICER	21	1	1	1	
PROBATION OFFICER (SP SPKG)	21	1	1	1	
PROBATION INVESTIGATOR	17	1	1	1	
TOTAL COST OF POSITIONS			\$149,632	\$149,632	
PLUS SALARY ADJUSTMENT			3,474	3,474	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$153,106	\$153,106	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3165-MENTALLY ILL OFFENDERS		6	8	6	
0100-MENTALLY ILL OFFENDERS		6	8	6	
-----		-----	-----	-----	
SUPVSNG PROBATION OFFICER	26	1	1	1	
SENIOR PROBATION OFFICER	23	5	7 N(02)	5	
TOTAL COST OF POSITIONS			\$416,167	\$416,167	
PLUS SALARY ADJUSTMENT			1,316-	1,316-	
PLUS NEW POSITIONS			98,488	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			26,516-	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$486,823	\$414,851	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3167-JUVENILE JUSTICE PLANNING		4	4	4	
0100-JUVENILE JUSTICE PLANNING		4	4	4	
-----		-----	-----	-----	
SUPVSNG PROBATION OFFICER	26	1	1	1	
SENIOR RESEARCH ANALYST	24	1	1	1	
RESEARCH ANALYST	20	1	1	1	
CLERK TYPIST	09	1	1	1	
 TOTAL COST OF POSITIONS			\$189,415	\$189,415	
PLUS SALARY ADJUSTMENT			2,650	2,650	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	11,802-	
OTHER ADJUSTMENTS			0+	780+	
			-----	-----	
NET APPROPRIATION			\$192,065	\$181,043	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3168-PROBATION ENHANCEMENT SERVICES		3	3	3	
0100-ENHANCEMENT SERVICES		3	3	3	
-----		-----	-----	-----	
PRINCIPAL ACCOUNT CLERK	17	1	1	1	
PROBATION ASSISTANT	15	1	1	1	
SENIOR ACCOUNT CLERK	14	1	1	1	
TOTAL COST OF POSITIONS			\$124,446	\$124,446	
PLUS SALARY ADJUSTMENT			1,364	1,364	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$125,810	\$125,810	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3169-SEX OFFENDER PROGRAM		0	1	0	
0100-SEX OFFENDER PROGRAM		0	1	0	
-----		-----	-----	-----	
SENIOR PROBATION OFFICER	23	0	1 N(01)	0	
TOTAL COST OF POSITIONS			\$0	\$0	
PLUS SALARY ADJUSTMENT			0	0	
PLUS NEW POSITIONS			49,244	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			13,258-	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$35,986	\$0	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3171-SOUTH COUNTRY TRUANCY REDUCTION		1	1	1	
0100-SOUTH COUNTRY TRUANCY REDUCTION		1	1	1	
-----		-----	-----	-----	
PROBATION OFFICER	21	1	1	1	
TOTAL COST OF POSITIONS			\$63,980	\$63,980	
PLUS SALARY ADJUSTMENT			488-	488-	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$63,492	\$63,492	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3173-JUVENILE INTENSIVE SUPERVISION PRGM		4	4	4	
0100-JUVENILE INTENSIVE SUPERVISION PRGM		4	4	4	
-----		-----	-----	-----	
SENIOR PROBATION OFFICER	23	4	4	4	
TOTAL COST OF POSITIONS			\$271,224	\$271,224	
PLUS SALARY ADJUSTMENT			913	913	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$272,137	\$272,137	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3175-MENTAL HEALTH JUVENILE DELINQUENT		3	3	3	
0100-MENTAL HEALTH JUVENILE JUSTICE		3	3	3	
-----		-----	-----	-----	
SUPVSNQ PROBATION OFFICER	26	1	1	1	
PSYCHIATRIC SOCIAL WORKER	21	1	1	1	
STENOGRAPHER	10	1	1	1	
TOTAL COST OF POSITIONS			\$176,224	\$176,224	
PLUS SALARY ADJUSTMENT			317-	317-	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$175,907	\$175,907	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3176-DRUG COURT PROGRAM		4	4	4	
0100-DRUG COURT PROGRAM		4	4	4	
-----		-----	-----	-----	
PROBATION OFFICER	21	3	3	3	
SENIOR ACCOUNT CLERK TYPIST	14	1	1	1	
TOTAL COST OF POSITIONS			\$201,567	\$201,567	
PLUS SALARY ADJUSTMENT			4,676	4,676	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$206,243	\$206,243	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3177-CAMPUS COMMUNITY INTERVENTION		1	1	1	
1000-CAMPUS COMMUNITY INTERVENTION		1	1	1	
-----		-----	-----	-----	
PROBATION OFFICER	21	1	1	1	
TOTAL COST OF POSITIONS			\$57,490	\$57,490	
PLUS SALARY ADJUSTMENT			1,329	1,329	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$58,819	\$58,819	



COUNTY OF SUFFOLK  
ANNUAL BUDGET  
AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3178-STOP VIOLENCE AGAINST WOMEN		1	1	1	
0100-STOP VIOLENCE AGAINST WOMEN		1	1	1	
-----		-----	-----	-----	
PROBATION OFFICER	21	1	1	1	
TOTAL COST OF POSITIONS			\$47,886	\$47,886	
PLUS SALARY ADJUSTMENT			1,104	1,104	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$48,990	\$48,990	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3185-JUVENILE ACCOUNTABILITY INCENTIVE		6	6	6	
0100-JUVENILE ACCOUNTABILITY INCENTIVE		6	6	6	
-----		-----	-----	-----	
SUPVSNQ PROBATION OFFICER	26	1	1	1	
PROBATION OFFICER	21	4	4	4	
SENIOR CLERK TYPIST	12	1	1	1	
 TOTAL COST OF POSITIONS			\$340,339	\$340,339	
PLUS SALARY ADJUSTMENT			5,666	5,666	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			21,095-	21,095-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$324,910	\$324,910	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3188-DOMESTIC VIOLENCE COURT		4	4	4	
0100-DOMESTIC VIOLENCE COURT		4	4	4	
-----		-----	-----	-----	
SENIOR PROBATION OFFICER	23	1	1	1	
PROBATION OFFICER	21	2	2	2	
PROBATION OFFICER TRAINEE	19	1	1	1	
TOTAL COST OF POSITIONS			\$205,602	\$205,602	
PLUS SALARY ADJUSTMENT			4,724	4,724	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	3,788-	
OTHER ADJUSTMENTS			4,188+	11,376+	
			-----	-----	
NET APPROPRIATION			\$214,514	\$217,914	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3189-ELECTRONIC MONITORING PROGRAM		1	2	3	
0100-ELECTRONIC MONITORING PROGRAM		1	2	3	
-----		-----	-----	-----	
SR PROGRAMMER ANALYST	27	0	1 N(01)	1 N(01)	
PROBATION OFFICER	21	1	1	2 N(01)	
TOTAL COST OF POSITIONS			\$55,472	\$55,472	
PLUS SALARY ADJUSTMENT			1,280	1,280	
PLUS NEW POSITIONS			58,032	103,428	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$114,784	\$160,180	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3190-JUVENILE DAY REPORTING CENTER		6	6	6	
0100-JUVENILE DAY REPORTING CENTER		6	6	6	
-----		-----	-----	-----	
PROBATION OFFICER	21	2	2	2	
PROBATION OFFICER (SP SPKG)	21	1	1	1	
PROBATION OFFICER TRAINEE	19	2	2	2	
PROBATION ASSISTANT	15	1	1	1	
 TOTAL COST OF POSITIONS			\$287,564	\$287,564	
PLUS SALARY ADJUSTMENT			5,613	5,613	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			11,312+	11,312+	
			-----	-----	
NET APPROPRIATION			\$304,489	\$304,489	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3541-STOP-D.W.I.		9	9	9	
2900-STOP D.W.I. PROGRAM		9	9	9	
-----		-----	-----	-----	
PROBATION ALCHL PGM COORD	27	1	1	1	
SENIOR PROBATION OFFICER	23	6	6	6	
MENTAL HEALTH ASSISTANT	15	1	1	1	
CLERK TYPIST	09	1	1	1	
 TOTAL COST OF POSITIONS			\$549,732	\$549,732	
PLUS SALARY ADJUSTMENT			2,700	2,700	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			11,050-	11,050-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$541,382	\$541,382	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3183-ENHANCED SERVICES TO PINS		2	2	2	
0100-ENHANCED SERVICES TO PINS		2	2	2	
-----		-----	-----	-----	
SENIOR PROBATION OFFICER	23	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
TOTAL COST OF POSITIONS			\$100,087	\$100,087	
PLUS SALARY ADJUSTMENT			186	186	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$100,273	\$100,273	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3186-SCHOOL BASED PROBATION PROJECT		3	3	3	
0100-SCHOOL BASED PROBATION PROJECT		3	3	3	
-----		-----	-----	-----	
PROBATION OFFICER	21	2	2	2	
PROBATION OFFICER (SP SPKG)	21	1	1	1	
 TOTAL COST OF POSITIONS			\$156,026	\$156,026	
PLUS SALARY ADJUSTMENT			3,607	3,607	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$159,633	\$159,633	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3193-ALTERNATIVES FOR YOUTH		0	0	2	
1000-ALTERNATIVES FOR YOUTH		0	0	2	
-----		-----	-----	-----	
PROBATION OFFICER	21	FROM 01-3145-0100	0	2	
TOTAL COST OF POSITIONS			\$0	\$0	
PLUS SALARY ADJUSTMENT			0	0	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	95,042	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$0	\$95,042	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6125-JAIL OVERCROWDING/RECIDIVISM PROGRM		0	13	6	
0100-JAIL OVERCROWDING & RECIDIVISM PROG		0	13	6	
-----		-----	-----	-----	
SUPVSNG PROBATION OFFICER	26	0	1 N(01)	1 N(01)	
SENIOR PROBATION OFFICER	23	0	10 N(10)	3 N(03)	
LABOR SPECIALIST III	23	0	1 N(01)	1 N(01)	
SENIOR CLERK TYPIST	12	0	1 N(01)	1 N(01)	
TOTAL COST OF POSITIONS			\$0	\$0	
PLUS SALARY ADJUSTMENT			0	0	
PLUS NEW POSITIONS			627,354	282,646	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			156,703-	32,613-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$470,651	\$250,033	



COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PROBATION  
FUND GENERAL FUND  
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6126-CRIMINAL JUSTICE COORD COUNCIL		0	4	2	
0100-CRIMINAL JUSTICE COORD COUNCIL		0	4	2	
-----		-----	-----	-----	
CHIEF PLANNER (CRIM JUST)	32	0	0	1 N(01)	
PRIN RESEARCH ANALYST	28	0	1 N(01)	0	
SR PROGRAMMER ANALYST	27	0	1 N(01)	0	
SENIOR PROGRAM EXAMINER	25	0	1 N(01)	0	
RESEARCH TECHNICIAN	17	0	0	1 N(01)	
SENIOR CLERK TYPIST	12	0	1 N(01)	0	
TOTAL COST OF POSITIONS			\$0	\$0	
PLUS SALARY ADJUSTMENT			0	0	
PLUS NEW POSITIONS			201,916	109,876	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			23,298-	5,544-	
OTHER ADJUSTMENTS			0+	1,677+	
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NET APPROPRIATION			\$178,618	\$106,009	



## PROBATION

### Reclassifications

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
R 33-2004	PR 01 3541 2900 0122	Probation Investigator	PR 01 3541 2900 0122	Mental Health Assistant
R 34-2004	PR 01 3140 0500 0839	Probation Officer Trainee	PR 01 3140 0500 0702	Principal Probation Officer
R 35-2004	PR 01 3140 0500 0815	Probation Officer Trainee	PR 01 3140 0500 1050	Principal Account Clerk
R 36-2004	PR 01 3140 0300 0029	Probation Officer Trainee	PR 01 3140 0300 0055	Probation Investigator
R 37-2004	PR 01 3145 0100 0057	Probation Officer (Spanish Speaking)	PR 01 3145 0100 0057	Probation Officer
R 37-2004	PR 01 3190 0100 0035	Probation Officer (Spanish Speaking)	PR 01 3190 0100 0035	Probation Officer
R 38-2004	PR 01 3140 0500 0783	Probation Officer	PR 01 3140 0500 0783	Probation Officer (Spanish Speaking)
R 39-2004	PR 01 3144 2400 0014	Senior Probation Officer	PR 01 3144 2400 0014	Probation Officer (Spanish Speaking)
R 39-2004	PR 01 3190 0100 0025	Senior Probation Officer	PR 01 3190 0100 0025	Probation Officer (Spanish Speaking)
R 185-2004	PR 01 3177 1000 0050	Probation Officer	PR 01 3177 1000 0050	Senior Probation Officer
R 210-2004	PR 01 3145 0100 0066	Clerk Typist	PR 01 3145 0100 0066	Senior Clerk Typist
R 222-2004	PR 01 3183 0100 0020	Clerk Typist	PR 01 3183 0100 0020	Senior Clerk Typist
R 246-2004	PR 01 3145 0100 0065	Clerk Typist	PR 01 3145 0100 0067	Senior Clerk Typist
R 247-2004	PR 01 3175 0100 0050	Stenographer	PR 01 3175 0100 0050	Senior Stenographer
R 251-2004	PR 01 3140 0500 0734	Probation Officer Trainee	PR 01 3140 0500 0734	Probation Officer
R 252-2004	PR 01 3190 0100 0034	Probation Officer (Spanish Speaking)	PR 01 3190 0100 0034	Probation Officer
R 259-2004	PR 01 3145 0100 0055	Probation Officer	PR 01 3145 0100 0035	Senior Probation Officer
R 270-2004	PR 01 3140 0300 0031	Probation Officer Trainee	PR 01 3140 0300 0031	Probation Officer
R 270-2004	PR 01 3140 0300 0049	Probation Officer Trainee	PR 01 3140 0300 0049	Probation Officer
R 270-2004	PR 01 3140 0300 0052	Probation Officer Trainee	PR 01 3140 0300 0052	Probation Officer
R 270-2004	PR 01 3140 0500 0743	Probation Officer Trainee	PR 01 3140 0500 0743	Probation Officer
R 270-2004	PR 01 3140 0500 0761	Probation Officer Trainee	PR 01 3140 0500 0761	Probation Officer
R 270-2004	PR 01 3140 0500 0813	Probation Officer Trainee	PR 01 3140 0500 0813	Probation Officer
R 271-2004	PR 01 3140 0400 0585	Clerk Typist	PR 01 3140 0400 0559	Senior Clerk Typist
R 301-2004	PR 01 3167 0100 0040	Senior Research Analyst	PR 01 3167 0100 0020	Principal Research Analyst

### Earmarks

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
E 247-2004	PR 01 3189 0100 0021	Senior Programmer Analyst	PR 01 3189 0100 0021	Data Processing Systems Coordinator
E 317-2004	PR 01 3140 0400 0601	Clerk Typist	PR 01 3140 0400 0601	Senior Clerk Typist